

**MONROE COUNTY HOSPITAL
COMMUNITY BENEFITS REPORT
2014 Financial Overview**

Revenue Payor Mix

<i>Medicare</i>	<i>Medicaid</i>	<i>Blue Cross</i>	<i>Commercial</i>	<i>Private Pay</i>
34%	13%	9%	5%	39%

Total Annual Payroll \$8,646,000

Operating Expenses \$20,235,000

<i>Salaries and wages</i>	8,646,000
<i>Employee benefits</i>	1,589,000
<i>Physician services</i>	972,000
<i>Other expenses</i>	1,096,000
<i>Supplies and Drugs</i>	4,474,000
<i>Utilities and Communications</i>	634,000
<i>Repairs and maintenance</i>	898,000
<i>Purchased Services</i>	1,113,000
<i>Depreciation</i>	813,000
TOTAL OPERATING EXPENSES	20,235,000

UNCOMPENSATED SERVICES	
Charity and Indigent Care	624,000
Medicare	25,945,000
Medicaid	6,342,000
Other Allowances	13,922
Bad Debts	3,831,000

COMMUNITY BENEFITS OBJECTIVES

IMPROVE access to health care

ENHANCE health of the community

ADVANCE medical or health care knowledge

RELIEVE or REDUCE the burden of government or other community efforts

What is uncompensated care?

Uncompensated care is the total amount of health care services costs, based on full charges, provided to patients who are either unable or unwilling to pay. Trends for uncompensated care may reflect uninsured or under-insured inclinations in the local population. As a not-for-profit hospital, MCH offers open access to healthcare to our area citizens. The community's medical needs are our first priority. While Monroe County Hospital maintains policies to protect its financial health, it does provide charity care to those who are deemed unable to pay for the cost of services.

In the U.S., uncompensated care and inadequate reimbursement by government insurance such as Medicare/Medicaid end up affecting everyone because they contribute to the increase in overall cost of health care.

What is charity care?

Charity care is free or discounted health services provided to persons who could not afford to pay and who met our criteria for financial assistance. Healthcare providers usually determine an individual's capacity to pay by examining such factors as family income, family size and availability of alternative payment sources.

What is bad debt?

Bad debt is the unpaid obligation for care for the patients who are unwilling to pay their bill. For uninsured patients, the amount of bad debt can pertain to all or any portion of the bill that is not paid. For patients with insurance, certain amounts that are the patient's responsibility such as deductibles that are expensed by MCH as bad debt if not paid.

Giving Back to the Community

Monroe County Hospital is committed to ensuring the delivery of needed healthcare to all members of the community, regardless ability to pay. Some of our programs are listed below:

Diabetes Education Program
Power to Prevent Program
The Gift of Life Program
Scale Back Alabama
Hospital Engagement Network
Health Fairs
Delta Rural Access Program
Partnering Navigator Agency
MCH Auxiliary Tree of Love
MCH Case Management Department
Health professionals' education, clinical training, shadowing, mentoring, vocational training for students
Subsidized health services
Cash, Donations and In-Kind contributions via Monroe Health Foundation
United Way participation
Meals in a Bag for Thanksgiving
Speakers bureau for schools and local organizations
Relay for Life and Blue Jeans for Babies team participation